FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Alfalfa Fire District will be held on June 30, 2026 at 6:00 pm at 25889 Alfalfa Market Road, Alfalfa, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Alfalfa Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 25889 Alfalfa Market Road, Alfalfa, Oregon, between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget 2026-2027
Beginning Fund Balance/Net Working Capital	65,000	64,405	50,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			17,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	133,198	133,198	
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	70	70	33,484
Current Year Property Taxes Estimated to be Received	147,077	180,000	179,842
Total Resources	**345,345**	**374,673**	**280,326**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	207,198	216,198	100,000
Materials and Services	64,805	66,065	87,050
Capital Outlay	8,921	7,626	21,626
Debt Service	38,844	38,844	51,844
Interfund Transfers	7,000	7,000	
Contingencies	36,500	43,000	15,211
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			4,595
Total Requirements	**363,268**	**374,673**	**280,326**

Published June 24, 2026