

**Resolution No. \_\_\_\_\_**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Alfalfa Fire District hereby adopts the budget for fiscal year 20 21 - 22 in the total of \$ \_\_\_\_\_ \* This budget is now on file at 25889 Alfalfa Market Rd, in Bend, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 21, and for the purposes shown below are hereby appropriated:

<b>General Fund</b>		<b>Fund</b>
Organizational Unit or Program:		.....\$ _____
<u>Building Reserve Fund</u> \$ <u>2,000</u>		(Organizational Unit or Program)
<u>Equipment Reserve Fund</u> \$ <u>5,000</u>		Special Payments..... \$ _____
_____ \$ _____		Transfers Out..... \$ _____
		Contingency..... \$ _____
		Total ..... \$ _____
<b>Not Allocated to Organizational Unit or Program:</b>		
Personnel Services ..... \$ <u>59,000</u>		<b>Fund</b>
Materials & Services ..... \$ <u>47,982</u>		.....\$ _____
Capital Outlay ..... \$ <u>122,421</u>		(Organizational Unit or Program)
Debt Service ..... \$ <u>38,844</u>		Special Payments..... \$ _____
Special Payments ..... \$ _____		Transfers Out..... \$ _____
Transfers Out ..... \$ _____		Contingency..... \$ _____
Contingency ..... \$ <u>30,000</u>		Total ..... \$ _____
Total ..... \$ <u>304,247</u>		
<b>Debt Service Fund</b>		
Debt Service..... \$ _____		
Total ..... \$ _____		

<b>Total Appropriations, All Funds</b>	\$ <u>304,247</u>
<b>Total Unappropriated and Reserve Amounts, All Funds</b>	\$ _____
<b>TOTAL ADOPTED BUDGET</b>	\$ <u>304,247</u>

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 21 - 22 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 1.75 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ \_\_\_\_\_ for debt service for general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**General Government Limitation**

Permanent Rate Tax..... \$ \_\_\_\_\_ or 1.75/\$1,000  
 Local Option Tax..... \$ \_\_\_\_\_ or \_\_\_\_\_/\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service..... \$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on this 9th day of June 2021.

X \_\_\_\_\_  
Signature