RESOLUTION NO. 2026-13
ALFALFA FIRE DISTRICT

A RESOLUTION APPROVING APPROPRIATION ADJUSTMENTS TO THE 2026-2027 FISCAL YEAR BUDGET FOR ALFALFA FIRE DISTRICT

Whereas, the following appropriation adjustment to the 2026-27 budget for the Alfalfa Fire District to provide unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2).

General Fund	**Increase**	**Decrease**
Resources (Cash on hand)	$120,000.00	
Capital Outlay (SBCA Equipment	$160,286.00	
Personnel Services		$71,000.00
Reserve Funds		
Operating Contingency	$30,714.00	

With these changes, the amounts for the fiscal year beginning July 1, 2026 are as follows:

Personnel Services:	$29,000.00
Materials and Services:	$87,050.00
Capital Outlay:	$181,912.00
Debt Service:	$51,844.00

Total Appropriations: $349,806.00
Unallocated and Reserve Funds: $50,520.00
Total Adopted Budget: $400,326.00

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Alfalfa Fire District
25889 Alfalfa Fire District, Alfalfa, OR 97701 – 541.382.2333

Now, therefore, the Directors of the Alfalfa Fire District Resolves as follows:

1. The Directors of the Alfalfa Fire District approves the total budget appropriation transfers and adjustments as set out within this Resolution.

Passed by the Board of Directors of the Alfalfa Fire District on this 23rd day of September, 2026.

Carolyn Chase, Director

Mark Laucks, Director

Dustin Piggott, Director

Robert Kathman, Director

Melodie Holliday, Director

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