

**RESOLUTION NO. 2026-08
ALFALFA FIRE DISTRICT**

**A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
FISCAL YEAR 2026-2027**

Whereas, the Alfalfa Fire District (“District”) has prepared a budget for the District for the 2026-2027 fiscal year, commencing July 1, 2026; and

Whereas, the budget was approved by the Budget Committee on June 22, 2026, and adopted by the Board of Directors on June 30, 2026.

Now, therefore be it resolved by the Board of Directors of the Alfalfa Fire District:

BE IT RESOLVED that the Alfalfa Fire District hereby adopts the budget for fiscal year 2026-2027 in the total of \$280,236.00. The budget is now on file at Alfalfa Fire Hall located at 25889 Alfalfa Market Road, Alfalfa, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

Personal Services:	\$100,000.00
Materials and Services:	\$87,050.00
Capital Outlay:	\$21,626.00
Debt Service:	\$51,211.00

**Total Appropriations: \$260,520.00
Unallocated and Reserve Funds: \$19,806.00
Total Adopted Budget: \$280,326.00**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED:

1. The District hereby imposes the taxes provided for in the adopted budget at the rate of \$0.0017500 per \$1,000 of assessed valuation for operations and that these taxes are hereby imposed and categorized for tax year 2026-2027 upon the assessed value of all taxable property within the District.
2. This tax rate is hereby imposed and assessed pro rata upon all taxable property within the Alfalfa Fire District as of 1:00 a.m., July 1, 2026. A copy of the adopted budget is on file to support this Resolution adopting the budget and making appropriations.

3. The District's Attorney is hereby authorized to certify to the Deschutes County Assessor of Deschutes County, Oregon, the tax rate for operations as categorized above.

Passed by the Board of Directors of the Alfalfa Fire District on this 30th day of June, 2026.

Carolyn Chase, Director

Mark Laucks, Director

Dustin Piggott, Director