RESOLUTION NO. 2026-08
ALFALFA FIRE DISTRICT

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2026-2027

Whereas, the Alfalfa Fire District ("District") has prepared a budget for the District for the 2026-2027 fiscal year, commencing July 1, 2026; and

Whereas, the budget was approved by the Budget Committee on June 22, 2026, and adopted by the Board of Directors on June 30, 2026.

Now, therefore be it resolved by the Board of Directors of the Alfalfa Fire District:

BE IT RESOLVED that the Alfalfa Fire District hereby adopts the budget for fiscal year 2026-2027 in the total of $280,236.00. The budget is now on file at Alfalfa Fire Hall located at 25889 Alfalfa Market Road, Alfalfa, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

Personal Services:	$100,000.00
Materials and Services:	$87,050.00
Capital Outlay:	$21,626.00
Debt Service:	$51,211.00

Total Appropriations: $260,520.00
Unallocated and Reserve Funds: $19,806.00
Total Adopted Budget: $280,326.00

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED:

1. The District hereby imposes the taxes provided for in the adopted budget at the rate of $1.75 per $1,000 of assessed valuation for operations and that these taxes are hereby imposed and categorized for tax year 2026-2027 upon the assessed value of all taxable property within the District.

2. This tax rate is hereby imposed and assessed pro rata upon all taxable property within the Alfalfa Fire District as of 1:00 a.m., July 1, 2026. A copy of the adopted budget is on file to support this Resolution adopting the budget and making appropriations.

3. The District's Attorney is hereby authorized to certify to the Deschutes County Assessor of Deschutes County, Oregon, the tax rate for operations as categorized above.

Passed by the Board of Directors of the Alfalfa Fire District on this 30th day of June, 2026.

Carolyn Chase

Carolyn Chase, Director

Mark Laucks, Director

Dustin Piggott, Director

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM OR-LB-50
2026–2027

To assessor of Deschutes County

Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions.

☒ Check here if this is an amended form.

The Alfalfa Fire District (District name) has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Deschutes (County name) County. The property tax, fee, charge, or assessment is categorized as stated by this form.

Mailing address of district	City	State	ZIP code	Date submitted
25889 Alfalfa Market Road	Bend	OR	97701	7/10/26

Contact person	Title	Daytime telephone number	Contact person e-mail address
Jered Reid	Attorney	541.447.3910	jeredwreid@gmail.com

CERTIFICATION—You must check one box if you are subject to Local Budget Law.

☐ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.

☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits: Rate —or— Dollar Amount	Excluded from Measure 5 Limits: Dollar Amount of Bond Levy
1. Rate per $1,000 **or** total dollar amount levied (within permanent rate limit)	1	1.75	
2. Local option operating tax	2	0	
3. Local option capital project tax	3	0	
4. City of Portland Levy for pension and disability obligations	4	0	
5a. Levy for bonded indebtedness from bonds approved by voters **prior** to October 6, 2001	5a		0
5b. Levy for bonded indebtedness from bonds approved by voters **after** October 6, 2001	5b		0
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c		0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per $1,000	6	1.75
7. Election date when your new district received voter approval for your permanent rate limit	7	2013-11-03
8. **Estimated** permanent rate limit for newly **merged/consolidated** district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES—Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**** The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.**

(see the back for worksheet for lines 5a, 5b, and 5c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM OR-LB-50
2026–2027

To assessor of Crook County

Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions.

☐ Check here if this is an amended form.

The Alfalfa Fire District (District name) has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Crook (County name) County. The property tax, fee, charge, or assessment is categorized as stated by this form.

Mailing address of district	City	State	ZIP code	Date submitted
25889 Alfalfa Market Road	Bend	OR	97701	7/10/26

Contact person	Title	Daytime telephone number	Contact person e-mail address
Jered Reid	Attorney	541.447.3910	jeredwreid@gmail.com

CERTIFICATION—You must check one box if you are subject to Local Budget Law.

☐ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.

☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate —or— Dollar Amount	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
1. Rate per $1,000 **or** total dollar amount levied (within permanent rate limit)	1	1.75	
2. Local option operating tax	2	0	
3. Local option capital project tax	3	0	
4. City of Portland Levy for pension and disability obligations	4	0	
5a. Levy for bonded indebtedness from bonds approved by voters **prior** to October 6, 2001	5a		0
5b. Levy for bonded indebtedness from bonds approved by voters **after** October 6, 2001	5b		0
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c		0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per $1,000	6	1.75
7. Election date when your new district received voter approval for your permanent rate limit	7	11/03/2013
8. **Estimated** permanent rate limit for newly **merged/consolidated** district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES—Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**** The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.**

(see the back for worksheet for lines 5a, 5b, and 5c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Alfalfa Fire District will be held on June 30, 2026 at 6:00pm at 25889 Alfalfa Market Road, Alfalfa, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Alfalfa Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 25889 Alfalfa Market Road, Alfalfa, Oregon, between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jered Reid Telephone: 541.447.3910 Email: jeredwreid@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget 2026-2027
Beginning Fund Balance/Net Working Capital	65,000	64,405	50,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			17,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	133,198	133,198	
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	70	70	33,484
Current Year Property Taxes Estimated to be Received	147,077	180,000	179,842
Total Resources	**345,345**	**374,673**	**280,326**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	207,198	216,198	100,000
Materials and Services	64,805	66,065	87,050
Capital Outlay	8,921	7,626	21,626
Debt Service	38,844	38,844	51,844
Interfund Transfers	7,000	7,000	
Contingencies	36,500	43,000	15,211
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			4,595
Total Requirements	**363,268**	**374,673**	**280,326**

Published June 24, 2026

DETAILED REQUIREMENTS

LB-31

GENERAL FUND

	Historical Data Adopted Budget This Year Year 2025/26		PERSONNEL SERVICES		Budget for Next Year 2026/27 Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1		1	Object Classification	Detail				1
2	50000	2	6100 Fire Chief		50,000	50,000	50,000	2
3	5000	3	6202 Payroll Taxes		5000	5,000	5,000	3
4	10000	4	6201 Workers Comp		10,000	10,000	10,000	4
5	0	5	6206 Workers Comp-Volunteers		0	0	0	5
6	11000	6	6203 Health Ins		11000	11,000	11,000	6
7	4000	7	6204 Physician Advisor		4000	4,000	4,000	7
8	3000	8	6205 Bookkeeping		3000	3000	3,000	8
9		9						9
10	35000	10	6206 Seasonal Employees					10
11	98198	11	6207 FT Employee					11
12		12	6208 Student Program		12000	12,000	12,000	12
13		13						13
14		14	Chief Recruitment		5,000	5,000	5,000	14
15		15						15
16		16						16
17		17						17
18		18						18
19		19						19
20		20						20
21		21						21
22		22						22
23		23						23
24		24						24
25		25						25
26		26						26
27		27						27
28		28						28
29		29						29
30		30	**Total Full Time Equivalent (FTE)***					30
31		31	Ending balance (prior years)					31
32		32	**UNAPPROPRIATED ENDING FUND BALANCE**					32
33	**216198**	**33**	**TOTAL REQUIREMENTS**		**100,000**	**100000**	**100,000**	**33**

* When budgeting for Personnel Services Expenditures, include number of related full-time equivalent positions.

FORM
DETAILED REQUIREMENTS

LB-31

GENERAL FUND

	Historical Data: Adopted Budget This Year Year 2025/26		CAPITAL OUTLAY		Budget for Next Year 2026/27: Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1		1	Object Classification	Detail				1
2	1,000	2	7100 Fire Station Construction		1,000	0	0	2
3	0	3	7201 I.T> Hardware/Software					3
4	4000	4	7202 Communication Equipment		4000	4000	4000	4
5	0	5	7300 EMS Equipment					5
6	1000	6	7310 Fire Equipment		1000	1000	1000	6
7	0	7	7320 EMS Vehicle					7
8		8	7330 Fire Apparatus					8
9	1626	9	7340 Firefighter PPE		1,626	1,626	1,626	9
10		10	7350 AFG Grant					10
11		11	Fire Vehicle			15,000	15,000	11
12		12						12
13		13						13
14		14						14
15		15						15
16		16						16
17		17						17
18		18						18
19		19						19
20		20						20
21		21						21
22		22						22
23		23						23
24		24						24
25		25						25
26		26						26
27		27						27
28		28						28
29		29						29
30		30	Total Full Time Equivalent (FTE)*					30
31		31	Ending balance (prior years)					31
32		32	UNAPPROPRIATED ENDING FUND BALANCE					32
33	7626	33	TOTAL REQUIREMENTS		7,626	21,626	21626	33

150-504-031 (Rev 10-16)

* When budgeting for Personnel Services Expenditures, include number of related full-time equivalent positions.

REQUIREMENTS SUMMARY

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

LB-30

(name of fund)

	Historical Data		REQUIREMENTS DESCRIPTION	Budget For Next Year 2026/27			
	Adopted Budget This Year 2025/26			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1		1	PERSONNEL SERVICES NOT ALLOCATED				1
2		2					2
3		3					3
4	216,198	4	TOTAL PERSONNEL SERVICES	100,000	100,000	100,00	4
5		5	Total Full-Time Equivalent (FTE)	1	1	1	5
6		6	MATERIALS AND SERVICES NOT ALLOCATED				6
7		7					7
8		8					8
9	66,005	9	TOTAL MATERIALS AND SERVICES	75,650	87,050	87,050	9
10		10	CAPITAL OUTLAY NOT ALLOCATED				10
11		11					11
12		12					12
13	7,626	13	TOTAL CAPITAL OUTLAY	7,626	21,626	21,626	13
14		14	DEBT SERVICE				14
15		15	Fire Station Loan Payment	38,844	38,844	38,844	15
16		16	County Loan	4,000	4,000	4,000	16
17		17	7351 Stryker Corp (power cot)	9,000	9,000	9,000	17
18	38,844	18	TOTAL DEBT SERVICE	51,844	51,844	51,844	18
19		19	SPECIAL PAYMENTS				19
20		20					20
21	0	21					21
22		22	TOTAL SPECIAL PAYMENTS	0	0	0	22
23	5,000	23	INTERFUND TRANSFERS				23
24	2,000	24	Equipment Reserve Fund	2,595	2,595	2,595	24
25		25	Building Reserve Fund	2,000	2,000	2,000	25
26		26					26
27		27					27
28	7,000	28					28
29	43,000	29	TOTAL INTERFUND TRANSFERS				29
30		30	OPERATING CONTINGENCY	25,611	15,211	15,211	30
31		31	**Total Requirements NOT ALLOCATED**				31
32		32	Total Requirements for ALL Org.Units/Progams within fund				32
33		33	Reserved for future expenditure				33
34		34	Ending balance (prior years)				34
35	378,673	35	UNAPPROPRIATED ENDING FUND BALANCE				35
		36	**TOTAL REQUIREMENTS**	265,326	280,326	280,326	

RESOURCES

ALFALFA FIRE DISTRICT
(Name of Municipal Corporation)

	Historical Data: Adopted Budget This Year Year 2025/26		RESOURCE DESCRIPTION	Budget for Next Year 2026/27: Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	64,405	1	Available cash on hand* (cash basis) or	50,000.00	50,000	50,000	1
2		2	Net working capital (accrual basis)	-			2
3		3	Previously levied taxes estimated to be received	17,984.00	17984	17,984	3
4	70	4	Interest	500.00	500	500	4
5		5	Transferred IN, from other funds	-			5
6		6	**OTHER RESOURCES**				6
7		7					7
8	0	8	Fire Station Construction Proceeds	-			8
9	0	9	Equipment Loan Proceeds	-			9
##		10	Donations	-			##
##	0	11	Grants-Misc	-			##
##		12	**AFG GRANT**				##
##		13					##
##	35000	14	OSFM Summer Grant				##
##	95198	15	OSFM FT Employee Grant				##
##		16					##
##		17	Ambulance Services	$15,000	15,000	15,000	##
##		18	Facilty Rental	$2,000	2,000	2,000	##
##		19	Vehicle Sale		15,000	15,000	##
##		20					##
##		21					##
##		22					##
##		23					##
##		24					##
##		25					##
##		26					##
##		27					##
##		28					##
##	194,673	29	Total resources, except taxes to be levied	85,484.00	100,484	100484	##
##	180,000	30	Taxes estimated to be received	179,842.00	179,842	179842	##
##		31	Taxes collected in year levied				##
##	**374673**	32	**TOTAL RESOURCES**	**265,326.00**	**280326**	**280326**	##

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

LB-31

GENERAL FUND

	Historical Data				Budget for Next Year 2026/27			
	Adopted Budget This Year Year 2025/26		MATERIALS AND SERVICES		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1		1	Object Classification	Detail				1
2	1,000	2	5101 Membership Fees/Dues		1,100	1,100	1,100	2
3	250	3	5102 Training-Admin		275	275	275	3
4	500	4	5103 Conference Fees/Travel		550	550	550	4
5	2,000	5	5108 Training Volunteers		2200	2200	2200	5
6	15,000	6	5210 Insurance-Property/Liability/Crime		16500	16,500	16,500	6
7	7,000	7	5300 Lega/l Professional Fees		10,000	20,000	20,000	7
8	2,500	8	5400 Office Supplies Postage		2750	2750	2,750	8
9	250	9	5500 General Supplies		275	275	275	9
10	11,000	10	5501 Vehicle/Equipment Fuel		12,100	12,100	12,100	10
11	0	11	5506 Public Safety/ Newsletter		250	250	250	11
12	500	12	5550 Firefighting Supplies		550	550	550	12
13	2,000	13	5560 EMS Supplies		2200	2200	2200	13
14	500	14	5570 EMS Equipment Maintainence		550	550	550	14
15	6,000	15	5600 Vehicle Maintainence		6,600	6,600	6,600	15
16	1,000	16	5610 Fire Equipment Maintainence		1,100	1,100	1,100	16
17	4000	17	5730 Radios/Comms Maintainence		4400	4400	4,400	17
18	405	18	5740 Building/Grounds Maintainence		440	1440	1,440	18
19	1200	19	5750 Web Site/Email Fees		1320	1320	1,320	19
20	0	20	5900 Legal Announcements		500	500	500	20
21	500	21	5920 Election Costs		550	550	550	21
22	8,000	22	5930 Station Utilities		8,800	8,800	8,800	22
23	0	23	5935 Water-Firefighting		0	150	150	23
24	1000	24	6108 Uniforms Firefightes		1100	1100	1,100	
25	1,000	25	6109 Firefighter Incentive		1,100	1,100	1,100	24
26	200	26	6201 Bank Fees		220	220	220	25
27	200	27	7050 Interest Charges		220	220	220	26
28	0	28	5940 Fire Station Temporary Rental					27
29	0	29	5110 Fundraising			250	250	28
30	0	30	5230 insurance theft		0			29
31		31	Total Full Time Equivalent (FTE)*					30
32		32	Ending balance (prior years)					31
33		33	UNAPPROPRIATED ENDING FUND BALANCE					32
34	66005	34	TOTAL REQUIREMENTS		75650	87050	87050	33

* When budgeting for Personnel Services Expenditures, include number of related full-time equivalent positions.